

PROGRAM/PROJECT/ACTIVITY/ DESCRIPTION		IMPLEMENTING OFFICE /DEPARTMENT		SCHEDULE OF IMPLEMENTATION										
		LEAD	SUPPORT	2020				2021				2022		
				EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FOR FUNDING SOURC G	EXPECTED OUTPUT	COST	FOR FUNDI NG SOURCI NG		
GENERAL PUBLIC SERVICE SECTOR														
EXECUTIVE& LEGISLATIVE SERVICES														
Executive Services (Exercise general supervision and control all programs projects services and activities of barangay	Barangay	Municipal	100% of PPA's fully implemented within prescribed schedule	101,316.00	GF	100% of PPA's fully implemented within prescribed schedule	111,444.00	GF	100% of PPA's fully implemented within prescribed schedule	125,880.00	GF			
Legislative services (Enact Ordinances to promote the general welfare of the inhabitants of the barangay	Barangay	Municipal	Ordinance and/or resolutions enacted and /or passed	425,376.00	GF	Ordinance and/or resolutions enacted and /or passed	467,913.00	GF	Ordinance and/or resolutions enacted and /or passed	514,668.00	GF			
Barangay Secretarial Services	Barangay	Municipal	Barangay records maintained and updated	60,768.00	GF	Barangay records maintained and updated	73,968.00	GF	Barangay records maintained and updated	81,364.00	GF			
Barangay Treasury Services	Barangay	Municipal	Collect /disburse funds in accordance with financial procedure	60,768.00	GF	Collect /disburse funds in accordance with financial procedure	73,968.00	GF	Collect /disburse funds in accordance with financial procedure	81,364.00	GF			
Sangguniang Kabataan Services	Barangay	Municipal	100% of Youth programs and projects	60,768.00	GF	100% of Youth programs and	73,968.00	GF	100% of Youth programs and	81,364.00	GF			

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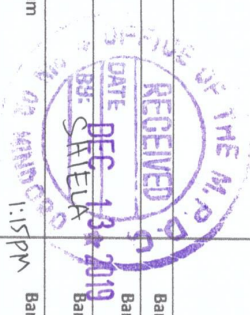
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Utility Workers Services	Barangay	Municipal	Implemented	Barangay properties maintained/perform routine maintenance activities	22,308.00	GF	projects implemented	Barangay properties maintained/perfor m routine maintenance activities	24,525.00	GF	projects implemented	Barangay properties maintained/per form routine maintenance activities	26,954.00	GF
Cash Gift	Barangay	Municipal	Cash Gift paid		55,000.00	GF	Cash Gift paid		55,000.00	GF	Cash Gift paid		55,000.00	GF
Year End Bonus	Barangay	Municipal	Year End bonus paid		59,083.00	GF	Year End bonus paid		64,987.00	GF	Year End Bonus paid		71,485.00	GF
Mid-Year bonus	Barangay	Municipal	Mid- Year Bonus paid		59,083.00	GF	Mid- Year Bonus paid		64,987.00	GF	Mid- Year Bonus paid		71,485.00	GF
Philhealth premium	Barangay	Municipal	Philhealth premium paid		18,150.00	GF	Philhealth premium paid		18,150.00	GF	Philhealth premium paid		18,150.00	GF
Monetization of Leave Credits	Barangay	Municipal	Leave credits paid		59,083.00	GF	Leve credits paid		64,987.00	GF	Leve credits paid		71,485.00	GF

ADMINISTRATIVE SERVICES

Travelling Expenses	Barangay	Municipal	All necessary travelling expenses paid	15,000.00	GF	All necessary travelling expenses paid	15,000.00	GF	All necessary travelling expenses paid	15,000.00	GF
Training& seminar expenses	Barangay	Municipal	All necessary training & seminar expenses paid	20,000.00	GF	All necessary travelling expenses paid	20,000.00	GF	All necessary travelling expenses paid	20,000.00	GF
Office supplies Expenses	Barangay	Municipal	All necessary office supplies purchased	10,000.00	GF	All necessary office supplies paid paid	10,000.00	GF	All necessary Office supplies purchased	10,000.00	GF
Fuel, Oil, lubricants	Barangay	Municipal	Fuel ,oil, and lubricants purchased	6,000.00	GF	Fuel ,oil, and lubricants purchased	6,000.00	GF	Fuel ,oil, and lubricants purchased	6,000.00	GF
Other supplies & materials expenses	Barangay	Municipal	All necessary other office supplies& materials expenses paid	50,000.00	GF	All necessary office supplies 7 materials expenses paid	50,000.00	GF	All necessary office supplies 7 materials expenses paid	50,000.00	GF
Electricity expenses	Barangay	Municipal	Electricity expenses paid monthly	78,047.97	GF	Electricity expenses paid monthly	80,000.00	GF	Electricity expenses paid monthly	80,000.00	GF
Membership due & contribution to Organization	Barangay	Municipal	Annual dues paid	5,000.00	GF	Annual dues paid	5,000.00	GF	Annual dues paid	5,000.00	GF
Repair and maintenance of Office equipment	Barangay	Municipal	2 aircon/1 dsir camera/1 xerox machine maintained	3,000.00	GF	2 aircon/1 dsir camera/1 xerox machine maintained	3,000.00	GF	2 aircon/1 dsir camera/1 xerox machine maintained	3,000.00	GF
Repair & maintenance of Furniture & fixture	Barangay	Municipal	2 sala set/ 1 sound	3,000.00	GF	2 sala set/ 1 sound	3,000.00	GF	2 sala set/ 1	3,000.00	GF

Repair & maintenance of IT equipment & software	Barangay	Municipal	system maintained	2 comp. desk top/ 2 printer/ 2 laptop/ 1 A3 printer/ 1 projector maintained	3,000.00	GF	system maintained	2 comp. desk top/ 2 printer/ 2 laptop/ 1 A3 printer/ 1 projector maintained	3,000.00	GF	sound system maintained	2 comp. desk top/ 2 printer/ 2 laptop/ 1 A3 printer/ 1 projector maintained	3,000.00	GF
Repair and maintenance of other machineries and equipment	Barangay	Municipal	2 generators maintained		3,000.00	GF	2 generators maintained		3,000.00	GF	2 generators maintained		3,000.00	GF
Repair & maintenance of roads/highways /bridges	Barangay	Municipal	All necessary bulb/ball defuser replaced/wire #8 pi pipe		7,000.00	GF	All necessary bulb/ball defuser replaced/wire #8 pi pipe		7,000.00	GF	All necessary bulb/ball defuser replaced/wire #8 pi pipe		7,000.00	GF
2% discretionary fund	Barangay	Municipal	2% discretionary fund spend		2,109.35	GF	2% discretionary fund spend		2,109.35	GF	2% discretionary fund spend		2,109.35	GF
Repair & maintenance of rescue vehicle& tri-wheeler	Barangay	Municipal	1 rescue vehicle/1 tri-wheeler maintained		3,000.00	GF	1 rescue vehicle/1 tri-wheeler maintained		3,000.00	GF	1 rescue vehicle/1 tri-wheeler maintained		3,000.00	GF
Fidelity bond premium	Barangay	Municipal	Fidelity bond premium paid		8,000.00	GF	Fidelity bond premium paid		8,000.00	GF	Fidelity bond premium paid		8,000.00	GF
Registration of rescue vehicle& tri-wheeler	Barangay	Municipal	1 rescue vehicle/1 tri wheeler maintained		8,000.00	GF	1 rescue vehicle/1 tri wheeler maintained		8,000.00	GF	1 rescue vehicle/1 tri wheeler maintained		8,000.00	GF
Internet subscription	Barangay	Municipal	Internet expenses paid monthly		15,588.00	GF	Internet expenses paid monthly		15,588.00	GF	Internet expenses paid monthly		15,588.00	GF
Other Maint& Operating expenses	Barangay	Municipal	Other MOOE expenses paid monthly		10,100.00	GF	Other MOOE expenses paid monthly		10,100.00	GF	Other MOOE expenses paid monthly		10,100.00	GF
Founding Anniversary Celebration	Barangay	Municipal	All necessary activities related to Founding Anniversary conducted		15,000.00	GF	All necessary activities related to Founding Anniversary conducted		15,000.00	GF	All necessary activities related to Founding Anniversary conducted		15,000.00	GF
Anti -Drugs Program	Barangay	Municipal	2 tarp. Printed/400 flyers distributed/snacks for symposium paid		5,000.00	GF	2 tarp. Printed/400 flyers distributed/snacks for symposium paid		5,000.00	GF	2 tarp. Printed/400 flyers distributed/snacks for symposium paid		5,000.00	GF
Purchased of Office equipment	Barangay	Municipal	1 airconditioner(window type,1.5 hp) purchased		11,100.00	GF	1 airconditioner(window type,1.5 hp) purchased		11,100.00	GF	1 airconditioner(window type,1.5 hp) purchased		11,100.00	GF



Peace and Order Services											
Honorarium of Barangay Tanod Chief	Barangay	Municipal	Honorarium of Barangay chief tanod paid	1267.00	GF	Honorarium of Barangay chief tanod paid	1393.00	GF	Honorarium of Barangay chief tanod paid	1532.00	GF
Honorarium of Barangay Tanod	Barangay	Municipal	Honorarium of barangay tanod paid	111,540.00	GF	Honorarium of barangay tanod paid	122,628.00	GF	Honorarium of barangay tanod paid	134,772.00	GF
Strengthening the Peace and Order Committee	Barangay	Municipal	Attendance of member of BPOPS on training and seminars	15,000.00	FFS	Attendance of member of BPOPS on training and seminars	15,000.00	FFS	Attendance of member of BPOPS on training and seminars	15,000.00	FFS
BADAC consultative meeting	Barangay	Municipal	BADAC consultative meeting conducted	5,000.00	FFS	BADAC consultative meeting conducted	5,000.00	FFS	BADAC consultative meeting conducted	15,000.00	FFS
Installation of CCTV	Barangay	Municipal	8 cctv installed	80,000.00	FFS	8 cctv installed	80,000.00	FFS	8 cctv installed	80,000.00	FFS
Street lighting	Barangay	Municipal	All necessary bulb of street light replace	50,000.00	FFS	All necessary bulb of street light replace	50,000.00	FFS	All necessary bulb of street light replace	50,000.00	FFS
Katarungang Pambarangay	Barangay	Municipal	Orientation on Katarungang Pambarangay conducted	20,000.00	FFS	Orientation on Katarungang Pambarangay conducted	20,000.00	FFS	Orientation on Katarungang Pambarangay conducted	20,000.00	FFS
Day Care Services											
Honorarium of Day care Worker	Barangay	Municipal	Honorarium of DCW paid	30,384.00	GF	Honorarium of DCW paid	33,420.00	GF	Honorarium of DCW paid	36,756.00	GF
Children's Month Celebration	Barangay	Municipal	Children's month celebrated	20,000.00	FFS	Children's month celebrated	20,000.00	FFS	Children's month celebrated v	20,000.00	FFS
Gender & Development Program											
Construction of 3x5 lm comfort room for	Barangay	Municipal	3x5 lm comfort room for male/female /pwd	80,000.00	GF						



Road Concreting Sitio Rambutan	Barangay	Municipal/ Provincial National	119LM Sitio Rambutan Road Concreted	1,000	FFS	119LM sitio Rambutan Road Concreted	1,000	FFS			
Road Concreting Sitio Guyabano	Barangay	Municipal Provincial/ National	119LM Sitio Guyabano Road Concreted	1,000	FFS	119LM Sitio Guyabano road concreted	1,000	FFS			
Road Concreting (Sitio Atis-Sitio Simturi)	Barangay	Municipal/ Provincial/ National	400Lm road concreted	4,000	FFS	400Lm road Concreted	4,000	FFS	4,000		FFF
Re-Blocking Of Anoling Provincial Road	Barangay	Municipal/ Provincial National	1500Lm provincial Road concreted	20,000	FFS	1500LM provincial road concreted	20,000	FFS	20,000		FFS
Rehabilitation of Provincial Road	Barangay	Municipal/ Provincial National	1.5 kilometer Provincial road rehabilitated	15 ,000	FFS	1.5kilometer Provincial road Rehabilitated	15,000	FFS	15,000		FFS
Road Concreting Sitio Avocado	Barangay	Municipal Provincial National	119LM road concreted	1,000,000	FFS	119LM road concreted	1,000	FFS			
Resealing of Roadways	Barangay	Municipal Provincial National	1500 Lm Road resealed	1,000,000	FFF	1500 Lm road resealed	1,000	FFS			
Construction of Drainage Canal(Sitio Avocado-Sitio Mangga)	Barangay	Municipal/ Provincial/ National	500Lm Drainage Canal Constructed	500,000	FFS	500LM drainage canal Constructed	500,000.00	FFS			
Renovation of Multi-Purpose Building	Barangay	Municipal/ Provincial National	Multi purposed Building Renovated	1,000,000	FFS	Multi purposed Building Renovated	1,000,000.00	FFS			
Construction of Covered Court	Barangay	Municipal/ Provincial National	1,800sq.m covered court constructed	5,000,000	FFS	1800sq.m Covered court constructed	5,000,000.00	FFS			
Repair of Anoling Bridges	Barangay	Municipal/ Provincial/ National	1 bridge repaired	5,000,000	FFS	1 bridge repaired	5,000,000.00	FFS			
Lot Ttling	Barangay	Municipal Provincial National	405sq.m lot titled	500,000	FFS	405sqm. lot titled	500,000.0	FFF			
Renovation of Pathways of Elementary	Barangay	Municipal Provincial National	Elementary Pathway renovated	250,000	FFS	Elementary Pathways renovated	250,000.00	FFS			
Construction of Day Care Center Sitio Avocado)	Barangay	Municipal Provincial National	32mx40m day care center constructed	1,000,000	FFS	32mx40m daycare center constructed	1,000,000.00	FFS			



Elevation and &Construction Covered Pathwalks of HS	Barangay	Municipal Provincial National	HS pathwalk elevated &constructed	300,000	FFS	HS pathwalks elevated& constructed	300,000.00	FFS			
Construction of Covered Court High of School	Barangay	Municipal Provincial National	Covered constructed in HS	500,000	FFS	Covered court Constructed in HS	500,000.00	FFS			
Renovation of Covered Court Elementary School	Barangay	Municipal Provincial National	Covered court in Elementary renovated	250,000	FFS	Covered Court in Elementary Renovated	250,000.00	FFS			
Water System	Barangay	Municipal Provincial National	800M water System Provided	1,500,000.00	FFS	800M water system provided	1,500,000.00	FFS	1,500		FFS
Farm to Market Road	Barangay	Municipal Provincial National	3 Km. Farm to Market road constructed	10,000,000.00	FFS	3km. farm to market road constructed	10,000,000.00	FFS	5,000		FFS
Re Gravelling of Elem.School &High School	Barangay	Municipal / Provincial National	Elementary& HS re gravelled	100,000.00	FFS	Elementary &HS re gravelled	100,000.00	FFS			
Construction of Kitchen	Barangay	Municipal Provincial National	Kitchen constructed	200,000.00	FFS	Kitchen constructed	200,000.00	FFS			
Repair/Rehabilitation of Brgy.Infrastructure	Barangay	Municipal Provincial National	Brgy./Infrastructure Repaired	500,000.00	FFS	Brgy./Infrastructure repaired	500,000.00	FFS			
Construction of Basketball Bleacher	Barangay	Municipal Provincial National	Basketball bleacher Constructed	100,000.00	FFS	Basketball bleacher constructed	100,000.00	FFS	100		FFS
Construction of Senior Citizen Building	Barangay	Municipal Provincial National	Senior Citizen Building constructed	800,000.00	FFS	Senior Citizen Building Constructed	800,000.00	FFS			
Construction of Manpower Development Center	Barangay	Municipal Provincial National	Manpower Development Center Constructed	300,000.00	FFS	Manpower development center constructed	300,000.00	FFS			
Construction of Open Canal(Sitio Avocado)	Barangay	Municipal Provincial National	200LM open canal constructed	400,000.00	FFS	200LM open canal constructed	400,000.00	FFS			
Installation of Street Lights	Barangay	Municipal Provincial National	20 post of street light installed	200,000.00	FFS	20 post of street lights installed	200,000.00	FFS			



Rip-Rapping of Roadways (Sitio Atis-Sitio Langka)	Barangay	Municipal Provincial National	500M roadways rip-rap	500,000	FFS	500M roadways riprap	500,000	FFS			
Construction Of Road Shoulder	Barangay	Municipal Provincial National	Road shoulder constructed	100,000	FFS	Road shoulder constructed	100,000	FFS			
Construction of Anoling High School Covered Court	Barangay	Municipal Provincial National	Anoling HS covered Court Constructed	5,000,000	FFS	Anoling HS covered court Constructed	5,000,000	FFS			
Repainting of Barangay Hall	Barangay	Municipal /Provincial	1 Barangay Hall repaint	200,000	FFS	Anoling barangay Hall repaint	200,000	FFS			
Construction of School Building Anoling High School	Barangay	Municipal Provincial National	2 units of School Building constructed on Anoling High School	5,000,000	FFS	2 units of School Building Constructed	5,000,000	FFS			
Construction of Material Recovery Facilities	Barangay	Municipal	4 Material Recovery Facilities Constructed	100,000	FFS	4 Material Recovery Facilities Constructed	100,000	FFS			
Improvement of Evacuation Center	Barangay	Municipal Provincial National	1 Evacuation Center Improved	100,000	FFS	1 evacuation center improved	100,000	FFS			
Construction of Filling Cabinet to Barangay Hall	Barangay	Municipal/Provincial	1 Filling cabinet constructed	50,000	FFS	1 Filling cabinet constructed	50,000	FFS			
Purchased of Solar Lightings	Barangay	Municipal/Provincial	10 solar lightings purchased	200,000	FFS	10 solar lightings purchased	200,000	FFS			
Construction of SK Building	Barangay	Municipal Provincial National	1 Sk Building constructed	1,000,000	FFS	1 Sk Building constructed	1,000,000	FFS			
TOTAL				446,330	20% Barangay DF						
				200	20% Municipal DF			FFS			FFS

Prepared By:

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Barangay Secretary

Approved By:

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