MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Received by: ROMEL T. MARAYAN

Date: JUN 2/0 2019

Time: 2:26

## MUNICIPALITY OF PINAMALAYAN BARANGAY ANOLING SUPPLEMENTAL INVESTMENT PROGRAM 2019

AIP Reference Code		Implementin g Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Change		Typolog y Code	Amount of PPAs				
			Start Date	Compl etion Date		Personal Services (PS)	MCOE	Capital Outlay (CO)	Total	Climate Change Adaptati on		Change ation	BDRRM		SC & PWD	AIDS	LCPC	
1000	GENERAL PUBLIC SERVICES					The state of the s							The second secon	The state of the s				
1000-2	ADMINISTRATIVE SERVICES															****		
1000-2-1	Travelling Expenses	Barangay	June	Dec.	All necessary travelling expenses paid	GF		35,000.00	Annual contains the contains th	35,000.00						and the second s		
1000-2-2	Training Expenses	Barangay	June	Dec.	All necessary training expenses paid	GF	-	130,000.00		130,000.00								
1000-2-3	Office Supplies Expenses	Barangay	June	Dec.	All necessary office supplies purchased twice a year	GF		20,000.00		20,000.00								
1000-2-4	Fuel ,Oil & Lubircants	Barangay	June	Dec.	Fuel ,Oil & Lubricants purchased	GF		23,000.00		23,000.00								
1000-2-5	Other supplies and materials Expenses	Barangay	June	and a parameter of the	All necessary other supplies expenses paid (ringbinder ring,PVC cover long/short, velum board, specialty paper,photocying ink and other supplies)	GF		20,000.00		20,000.00							THE COLUMN TWO COLUMN	
1000-2-6	Electricity Expenses	Barangay	June	Dec.	Electricity expenses paid monthly	GF	To a second seco	3,134.85		3,134.85								
1000-2-7	Internet Subscription Expenses	Barangay	June	Dec.	1 modem installed/ internet expenses paid monthly	GF	-	12,393.00		12,393.00					And and an			
	Repair and Maintenance of Office Equipment	Barangay	June		2 sala set/ 1 sound system maintained	GF	Per mana anna per mana pana per mana penang	1,361.75		1,361.75					2000			
	equipment &software		June		2 computer desktop/2 printer/2 laptop/1 A3printer/1 projector maintained	GF	and the second	10,000.00		10,000.00								
	Repair & maintenance of roads, Highways &bridges		June		All necessary bulb & ball defuser replaced wire #8 pi pipe	GF	and the second s	24,112.15		24,112.15								
1000-2-15	Other Maintenance & Operating Expenses	Barangay	June	Dec.	Other MOOE expenses paid	GF	A STATE OF THE STA	13,335.82		13,335.82								
1000-2-16	Repair and Maintenance of Office Building	Barangay	June	Dec.	1 Barangay hall repainted, 1 door of Health center replaced	GF		100,000.00		100,000.00		1						
1000-2-17	Purchased of industrial fan	Barangay	June	Dec.	2 industrial fan purchased	GF			15,000.00	15,000.00	and the second s							English sector of the Control of the
	Purchased of Office Equipment	Barangay	June	Dec.	2 airconditioner (2 hp window type ) purchased	GF			45,000.00	45,000.00		They was a second or the						
3000-2	Health and Nutrition					A A STATE OF THE S						0		_			and department of the	
3000-2-1	Drugs & Medicines Expenses	Barangay	June		All necessary over the counter drugs procured	GF		8,000.00		8,000.00								
8000-1	Infrustructure (20% Development )																	
800-1-1	Road Concreting Sitio Atis- Langka from June Pita farm to Leodegario Sarmiento farm)	Barangay	June	Dec.	250m x 4.0m x 0.15 road concreted	GF			21,251.00	21,251.00		THE PROPERTY OF THE PROPERTY O			THE STATE OF THE S	demonstration in the state of t		
3000-4	Youth and Sports Development (10% SK Fund)							_		and the latest of the latest o								
3000-4-1	Training & Seminars Expenses	Barangay	June		All necessary trainings and seminars attended	SK Fund		10,625.50		10,625.50								

3000	SOCIAL SERVICES SECTOR- HOUSING AND COMMUNITY DEVELOPMENT			THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN 1 IN C								
3000-1-1	Construction Of Multi-Purpose Building at Anoling Elem. School	Barangay	June	Dec.	19mx32m multi-purpose building constructed at Anoling Elementary School school	FFS		5,000,000.00	5,000,000.00			
3000-1-2	Concreting of Roadways Sitio Rambutan	Barangay	June	Dec.	120Lm x 2.0m of pathways Sitio Rambutar Concreted	FFS		500,000.00	500,000.00			
3000-1-3	Concreting of Roadways Sitio Mangga	Barangay	June	Dec.	120Lm x 2.0m of pathways Sitio Mangga Concreted	FFS		500,000.00	500,000.00			
3000-1-4	Concreting of Roadways Sitio Caimito	Barangay	June	Dec.	120Lm x 2.0m of pathways Sitio Caimito concreted	FFS		500,000.00	500,000.00			
3000-1-5	Desilting of Macanlig River	Barangay	June	Dec.	1km Macanlig River desilted	FFS		5,000,000.00	5,000,000.00			
9000-2	Disaster Preparedness									1000		
9000-2-1	Installation of fire alarm	Barangay	June	Dec.	Fire alarm installed	FFS		50,000.00	50,000.00			
9000-2-2	Stockpiling of Basic Commodities	Barangay	June	Dec.	All necessary basic commodities purchased( food, non –food)	BDRRMF	3,718.93		3,718.93			
9000-3	Disaster Response											
9000-3-1	Purchased of rescue vehicle	Barangay	June	Dec	L300 van FB body type rescue vehicle purchased	FFS		1,000,000.00	1,000,000.00			
9000-4	Rehabilitation and Recovery											
9000-4-1	Rehabilitation of damaged Public Infrustructure (30%)	Barangay	May	Dec.	Damaged public infrastructures rehabilitated	BDRRMF		1,593.82	1,593.82			
	TOTAL						P414,682.00	P12,632,844.82	P13,047,526.82			

Prepared By:

ALVINE MENDEJA Barangay Secretary Noted By:

RANDY A MOREDO Chairman Comm. on Apropriation Attested By:

GIDFON R. SARMIENTO Punong Barangay

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Date:

Time: 7:25